

HEREFORD TOWNSHIP BOARD OF SUPERVISORS

Budget Meeting

October 18, 2022

The budget meeting of the Hereford Township Board of Supervisors was held in person at the Municipal Building. Those present were Supervisors John Membrino, Keith Masemore, Karla Dexter, Secretary/Treasurer Diane Hollenbach

Mr. Membrino called the meeting to order at 8:45 p.m.

The Board and secretary reviewed the following changes to the draft budget:

- Pg 12 - Revenues increased by \$55,000 in Acct# 391.10 Sale of Land and Equipment for the sale of the old loader.
- Pg 15 Secretary salary increase due to August 2022 salary adjustment. Acct #405.12
- Pg 16 & 17 A decision on how to divide the fire company donation will be made in May 2023. This would allow the Board to see if there is improvement or no change. Budgeted number remains at \$40,000 for fire and \$2,600 for fire police. Acct#411.500
- Pg 16 & 17 Change made to Ambulance contribution - \$8,500. Acct# 412.00
- Pg 18 Road work exceeds State Liquid Fuel Budget by \$35,307. Unappropriated Funds from the General Fund in the amount of \$52,034.88 will be put into Acct#438.20 to use for road work, and any overruns on the Spring Hill Drainage Project.
- Pg 20 State Liquid Fuel allocation letter from state increased the allocation to \$147,148.00. This is in Acct#355.02.
- Pg 24 Due to rising interest rates, we have been advised to lock in the leases for the asphalt zipper and loader now which will make the first payment due at the end of 2023 instead of 2024 as planned. The money will be held in escrow until the equipment is delivered. This added \$70,300 to Acct#471.020.
- Pg 24 & 25 Insurance quotes or agent estimates were as follows: workers compensation decreased, property and liability insurance increased slightly, and the health care premium increased by \$87.75 a month but the overall cost of healthcare increased more than that because the township is now insuring five employees instead of four employees.

Mr. Membrino made a motion and Mr. Masemore seconded to purchase the 544P Wheel Loader and forks on State Contract #440019965 as provided by Plaster Inc. for \$235,200 through a five-year lease through Municipal Capital Finance with the payment to be made in arrears. All were in favor. Motion carried.

ARPA Funds total \$318,965.00. \$15,500 has been earmarked for Codification of Ordinances. The repair of Camp Mensch Mill Road and the repair of the garage roof could be taken from the remaining ARPA funds.

The Board agreed to increase the pension multiplier to 1.5 and change the pension vesting from ten years to seven years.

There being no further business, Mr. Membrino made a motion and Mr. Masemore seconded to adjourn the October 18, 2022 budget meeting. All were in favor. Motion carried. Meeting adjourned at 9:30 p.m.

Respectfully Submitted

Diane Hollenbach, Secretary/Treasurer